

ANNUAL REPORT 2021

We're
Growing!

AND ITS ALL
BECAUSE OF YOUR
SUPPORT!!!



North Brevard Charities
Helping People Achieve..

MEET BRIAN WALTON, OUR NEW EXECUTIVE DIRECTOR...

"We all stand upon the shoulders of those who have come before us - and I am truly honored to continue the good work of North Brevard Charities. This work matters - and I will serve with passion."

- Brian Walton

- **Name:** Brian Walton
- **Start Date:** April 5, 2021
- **Education:** BA, MA from Johnson University - Knoxville, TN
- **Nonprofit Experience:** 27 years

Previous Roles & Background:

Brian has served in Pastoral Ministry for over 25 years. He has also worked with many nonprofits, including:

- **Executive Director** for the *"Central European Christian Education Foundation"* - doing leadership development in the countries of former communist Yugoslavia;
- **Chief Operating Officer** for the *"Arc of Volusia,"* serving adults with Intellectual & Developmental disabilities;
- **Director of Donor Relations** at *"Care for Pastors"* - serving pastoral families across the United States;
- **Senior Consultant** with *"The Ling Group"* helping nonprofits raise funds and achieve their mission.

Brian presently serves on the Board for *"Raise International"* - a nonprofit working in third world countries.



THANK YOU MR. ROBINSON...

A Lifetime of Distinguished Service



Mr. Joe Robinson led our agency with wisdom and compassion for almost three decades. Under his direction we helped thousands upon thousands of people, and grew into the valuable community resource that we are today.

Mr. Robinson retired in April of 2021. He now serves on the Titusville City Council, and continues to be a good friend to North Brevard Charities. Mr. Robinson led our organization well - ***We miss him dearly.***

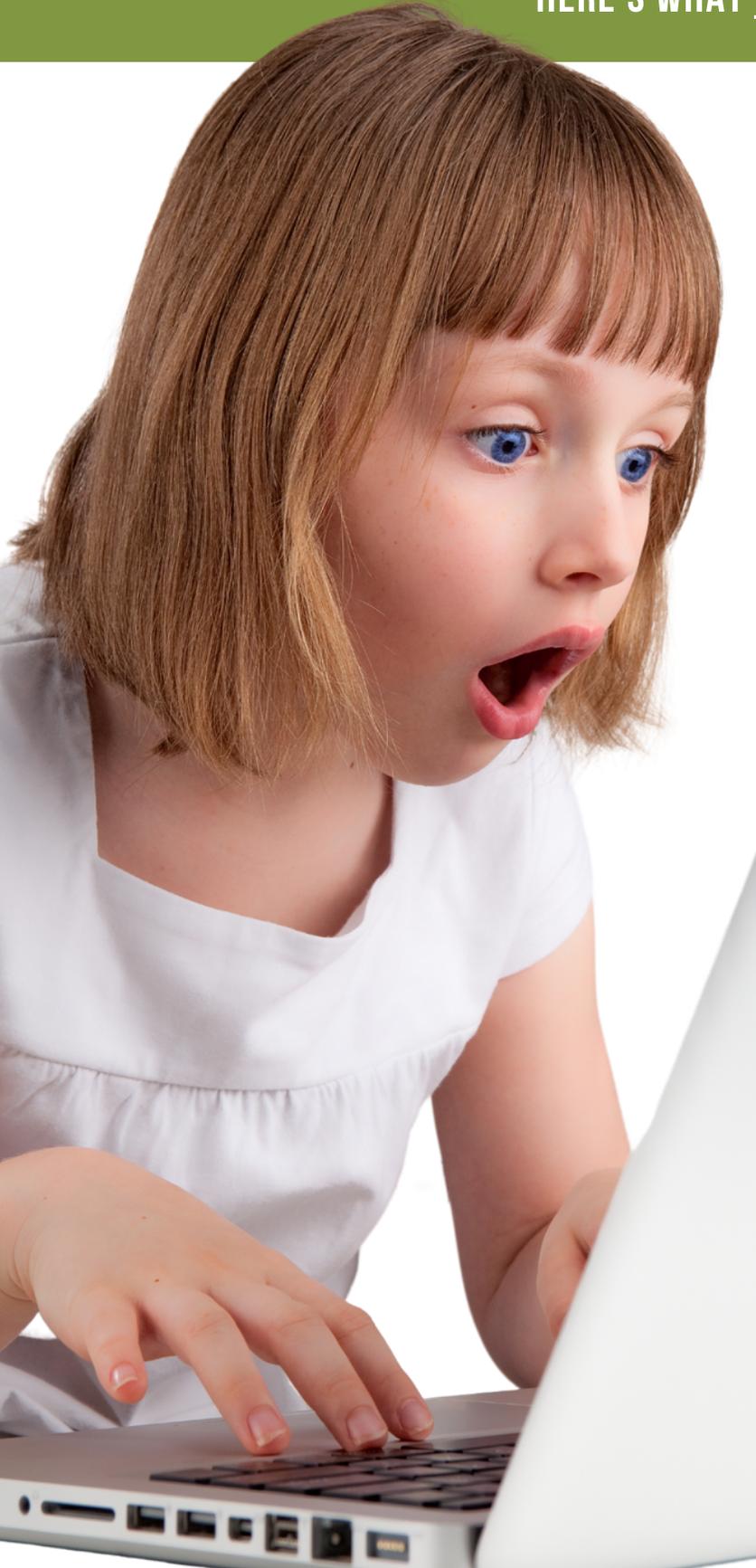
One of Joe's greatest accomplishments while at the helm of our organization was the completion of the "Carter House Project." It was his vision that led to the renovation of this historic home - and it now houses the brand new Titusville chapter of the Boys and Girls Club.

Way to go Mr. Robinson! Thank you for leading us so well.

We are "people helping people." You give & donate - we pass it along to those in need.

SHOCKING STATS...

HERE'S WHAT YOU'VE ACHIEVED IN THE LAST YEAR!



\$280,601.00

DIRECT ASSISTANCE

The amount, according to the most recent audit, YOU spent on giving Direct Assistance to those in need.

12,046 FAMILIES

SERVED IN FOOD PANTRY

People are coming to YOUR food pantries in record numbers since the pandemic.

116,583 LBS

FOOD COLLECTED

Total weight of food collected from local grocery stores for YOUR food pantry.

20,720 LBS

BOY SCOUT FOOD DRIVE

The amount of food collected for Food Pantries in town in just 5 hours!

YOU DID THIS TOO...

46 & 89

UNITS/BEDROOMS

46 is the total number of separate "households" YOU can provide housing for at any one time - in 89 different bedrooms.

152

THANKSGIVING MEALS

YOU provided a turkey or ham and all the "fixins" for 152 families this year.

906 FOR 302

TOYS & GIFTS FOR KIDS

YOU provided 302 kids with 3 gifts each for Christmas - **way to go Titusville!**

251/1004

HOT MEALS WEEK/MONTH

YOU serve hot meals at the Harry T. Moore Center every Thursday afternoon.

\$27,263.92

NON-CASH ASSISTANCE

This is the total value of items YOU'VE given away: beds, dressers, houseware, clothes, etc. (Items given from YOUR North Brevard Charities Thrift Store)





AND YOU EVEN DID THIS!!!

115

PEOPLE HOUSED

Approximate number at any one time.

181

CHRISTMAS MEALS

YOU provided a ham and all the fixins!

29

FULL & PART-TIME STAFF

Employees at North Brevard Charities

923

VOLUNTEER HOURS

The amount of time YOU donated to running programs and services.

\$45,000

HOUSE INSURANCE

The approximate amount it costs annually to insure the homes we provide to very low and extremely low income individuals.

\$24,570.57

MAINTENANCE

The amount YOU spent last year fixing and maintaining the homes North Brevard Charities owns.

960

REFERRALS

Sometimes we can't help, but we know who can. We have many community partners.



OUR MISSION

Our mission is simple and clear.
Our mission is:

Helping People Achieve...

Our aim is to provide the resources and programs needed to form a support system in our community. We intend to come alongside struggling individuals and families to help them achieve their dreams and goals.

OUR 2 PART STRATEGY

We "***Help People Achieve***" by focusing on two things and doing them well:

1 We Meet Basic Needs

- Food Pantries
- Affordable Housing
- Hot Meals
- Thrift Store
- Rent & Utility Assistance
- Financial Aid
- Dental Assistance
- Holidays Meals & Toys
- Backpacks & School Supplies
- Food Stamp Application Assistance, etc.

2 We Help People Grow

- Case Management & Coaching
- Self-Sufficiency Training
- Books for Children
- Job Training & Job Coaching
- Supporting the Boys and Girls Club



WHAT DOES "SUCCESS" LOOK LIKE?

"Michelle" and her son walked into the offices of North Brevard Charities three years ago. She had experienced a run of negative events in her life - and she found herself alone, out of work, out of money, and out of options. Things didn't look good. She was contemplating having to live in her car if something positive didn't happen soon.

But thanks to the support of donors like you...our doors were open, the lights were on, and there was a kind and caring staff member there to greet Michelle. We listened to her story, verified certain aspects - and placed Michelle and her son in one of our emergency shelters within a couple of days.

While she was in the shelter, we started getting to know her, and began exploring more long-term solutions (*Shelter stays are supposed to be 30 days only*).

We were able to find a place for Michelle and her son in one of our "bridge" houses in Cocoa. Here

she would have a comfortable 2 bedroom townhouse, affordable rent based on her ability to pay, and the opportunity to get a "fresh start" on life.

Michelle and her son lived in the townhouse for almost three years. During that time she found a job, developed a budget, and began the hard work of putting her life back together.

This past fall, Michelle notified us that she was moving out. She had found a market rate apartment in a better school district, and she said she was moving because she wanted to give her son every opportunity to be successful in school and in life.

Michelle and her son moved on with no fanfare. There was no party and no parade. It was just a mom moving on - to make a better life for her son. We haven't heard from her since.

THAT'S what success looks like!



CHILDREN IN CRISIS - THE FACES OF POVERTY

Most of us have a stereotype in mind when we think of poverty and homelessness. But here's the reality...

There are 18,236 children living below the poverty line in Brevard County.

Alarminglly, 4,941 of those children live in North Brevard - in and around Titusville, Mims, and the surrounding communities.

These children are OUR responsibility. They struggle...everyday. They face daily challenges that many of us simply

cannot relate to. Some of them are even homeless - sleeping in cars, hotels, or wherever their parents can find for a night of evasive rest.

The future for these children is filled with challenges and obstacles. It's difficult to learn, develop healthy self-esteem or dream about your future when you don't know where your next meal will come from or even where you'll sleep tonight.

This is what poverty looks like: Children, Single Moms, and working families who have been priced out of the booming housing market.

"Being born into poverty shouldn't mean they have to remain there."

THE "CARTER HOUSE" COMPLETE!



The historic "Carter House" was built in 1915, and was the home of Brigadier General Ellerbe Winn Carter, his wife Patricia, and their nine children.

100 years later - the house had fallen into severe neglect and disrepair. The roof was caving in, the house was off its foundation, portions of the floor were completely rotted away. The lot was entirely overgrown with trees and vegetation. The City of Titusville had issued numerous code violations, amounting to thousands of dollars. A Carter family member donated the house by quitclaim deed to North Brevard Charities.

Over the next 6 years, the house was completely renovated and restored. The house now has a paved parking area, a large, beautiful screened in porch, large spacious downstairs, a new kitchen, and brand new commercial bathrooms. The herculean project was completed in the fall of 2021, and an open house was held to celebrate.

The renovation project was a testament to the goodwill and generosity of our entire

Titusville community - as it was a cooperative effort of businesses, nonprofits, volunteers, and the City of Titusville.

Today - the Carter House is still owned by North Brevard Charities, and is occupied by the Titusville Boys & Girls Club.

We are delighted to be able to provide this location COMPLETELY FREE of charge to such a wonderful organization. The partnership is an ideal fit with our mission to "Help People Achieve." Children are gathering at the Carter House everyday after school and throughout the summer - learning, growing, creating positive memories and changing their futures!



GINOMAI (GEE-NO-MY)

A LIFE ENRICHMENT & SELF-SUFFICIENCY TRAINING PROGRAM



OUR NEWEST PROGRAM...

Ginomai is the Greek word for "to be" or "to become." Ginomai is a new program designed to help people "BECOME" the best version of themselves.

We offer life enrichment and life skill building classes designed to help people better develop the "tools" they need to be successful in life.

Topics will include:

- Finances
- Marriage
- Parenting
- Self-Leadership
- Vocational Skills
- Health & Nutrition
- And many other subjects that relate to the social determinants of health.

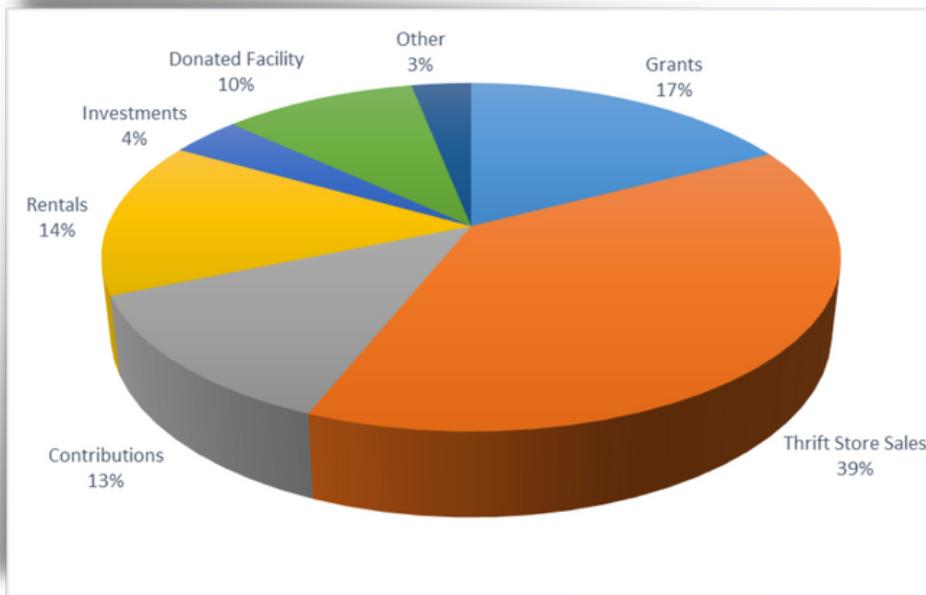
This program has been generously funded for 30 months by a grant from the City of Titusville. We are grateful for the partnership and look forward to the stories of life transformation that will follow!

*Helping People
BECOME the Best
Version of Themselves!*

FINANCIAL REPORT

FISCAL YEAR JULY 1, 2020 TO JUNE 30, 2021

WHERE THE MONEY CAME FROM...



THE BIG PICTURE...

Total Assets: \$3,289,174

Income: 1,121,798

Expenses: \$1,199,995

BREAKDOWN:

Direct Assistance: \$280,601

Programs: \$611,806

Mngmnt & Admin: 307,588

EXECUTIVE DIRECTOR STATEMENT

Our goal is to function with the highest integrity, and to be good stewards of the money entrusted to our organization. Our financial records are publicly available.

AUDITORS STATEMENT

"In our opinion the financial statements of North Brevard Charities present fairly, in all material respects, the financial position of North Brevard Charities as of June 30, 2021 and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

1.2M

Total expenditures in the last fiscal year, ending June 30, 2021.

1958

The year North Brevard Charities Sharing Center began operations in Titusville.

3.3M

Total assets of our organization - mostly our houses & properties.

PEOPLE HELPING PEOPLE!

We depend upon the support of generous members of the community - people just like you!

GIVE

There are many ways to give:

- Online - www.northbrevardcharities.org
- By Mail - 4475 South Hopkins Ave, Titusville, FL 32780
- Donate Food for the Pantry
- Donate furniture, clothing, etc at our Thrift Store

We have many volunteer opportunities:

- Help with handyman, repair, & maintenance
- Clean properties & offices
- Help at the Thrift Store
- Assist with Community Meals on Thursday
- Help with Special Days of Giving
- Prepare bags and hand out food at the Pantry
- Be an office volunteer
- Teach a LIFE SKILL at Ginomai

VOLUNTEER



North Brevard Charities

Helping People Achieve...

Our new logo communicates our mission visually. We can't do what we do without YOU! We partner with you to come alongside the people we help and empower them to achieve their goals and dreams.